

**GOVERNMENT OF TELANGANA
ABSTRACT**

Agriculture Department - Budget Estimates 2015-16 -Budget release order issued for Rs. 106,96,55,000/- under Plan Schemes towards meeting the expenditure for the 1st quarter during the Financial year 2015-2016- Administrative Sanction - Accorded.

AGRICULTURE AND COOPERATION (AGRI.II) DEPARTMENT

G.O.RT.No. 227

Dated 06-05-2015.
Read the following:-

1. G.O.Rt.NO. 1748,Finance (EBS.II)Department, dt:29-04-2015.
2. From the Director of Agriculture, Telangana, Hyderabad Lr. No. Plg(2)98/2014, Dated 01-05-2015.

ORDER:-

In the G.O. 1st read above, the Finance (EBS.II) Dept. have issued Budget Release Order for an amount of Rs.106,96,55,000/- (Rupees one hundred six crores ninety six lakhs and fifty five thousands only) towards meeting the expenditure for the 1st quarter budget under Plan Schemes during the Financial Year 2015-2016.

2. In the reference 2nd read above, the Director of Agriculture, Telangana, Hyderabad has requested to accord Administrative Sanction for an amount of Rs.106,96,55,000/- (Rupees one hundred six crores ninety six lakhs and fifty five thousands only) to utilize under Plan Schemes towards meeting the expenditure for the 1st quarter during the Financial Year 2015-2016.

3. Government, after careful examination, and in pursuance of the Budget Release Order issued in the G.O.1st read above, hereby accord administrative sanction for an amount of Rs.106,96,55,000/- (Rupees one hundred six crores ninety six lakhs and fifty five thousands) to the Director of Agriculture, Telangana, Hyderabad, to utilize under Plan Schemes towards meeting the expenditure for the 1st quarter during the Financial Year 2015-2016 under the following Head of Account:

(Rs. in thousands)

S. No	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2015-16	Amount already Authorised	Amount Authorised Now	Balance Amount Available
	Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme								
	Procedure of Drawal of Funds: Grant -in-aid Bill								
	Drawing Officer: Concerned DDO								
	Remarks								
1	2401-00-110-11-05-310-312	V	1051387			1051387		262846	788541
	Scheme Name: Crop Loans for Farmers(Pavala vaddi)								
	Procedure of Drawal of Funds: Adjustment to PD Account								
	Drawing Officer: Concerned DDO								
	Remarks								
2	2401-00-115-11-12-310-312	V	180528			180528		45132	135396
	Scheme Name: Extension								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
3	2401-00-109-11-11-130-134	V	17840			17840		4460	13380
4	2401-00-109-11-11-160-000	V	7880			7880		1970	5910
5	2401-00-109-11-11-260-000	V	5760			5760		1440	4320
6	2401-00-109-11-11-300-000	V	226992			226992		56748	170244
7	2401-00-109-11-11-500-503	V	29916			29916		7479	22437

(P.T.O.)

	Scheme Name: Farm Mechanisation								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
8	2401-00-113-11-08-330-000		751200			751200		187800	563400
	Scheme Name: Integrated Nutrient Management								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
9	2401-00-800-11-07-330-000		19250			19250		4812	14438
	Scheme Name: Interest free loans to farmers (Vaddi Leni Runalu) & Crop Insurance								
	Procedure of Drawal of Funds: Adjustment to PD Account								
	Drawing Officer: Concerned DDO								
	Remarks								
10	2401-00-800-11-30-310-312	V	1504400			1504400		376100	1128300
	Scheme Name:	Polambadi							
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
11	2401-00-800-11-10-200-000	V	450			450		112	338
12	2401-00-800-11-10-260-000	V	200			200		50	150
13	2401-00-800-11-10-330-000	V	4050			4050		1012	3038
14	2401-00-800-11-10-500-503	V	300			300		75	225
	Scheme Name: Supply of Seeds to farmers								
	Procedure of Drawal of Funds: Adjustment to PD Account6								
	Drawing Officer: Concerned DDO								
	Remarks								
15	2401-00-103-11-09-330-000		468478			468478		117119	351359
	Scheme Name: Supply of seeds to farmers								
	Procedure of Drawal of Funds: Detailed voucher bill								
	Drawing Officer: Concerned DDO								
	Remarks								
16	2401-00-103-11-09-130-133		800			800		200	600
17	2401-00-103-11-09-210-211		400			400		100	300
18	2401-00-103-11-09-280-281		1100			1100		275	825
19	2401-00-103-11-09-500-503		5000			5000		1250	3750
20	2401-00-103-11-09-520-521		2700			2700		675	2025
			4278631			4278631		1069655	3208976

4) The Director of Agriculture, Telangana, Hyderabad shall take further necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

C.PARTHA SARATHI,
APC & SECRETARY TO GOVERNMENT.

To
The Director of Agriculture, Telangana, Hyderabad
Copy to:-
The Finance (EAC / EBS.II) Department.
The Accountant General, Telangana, Hyderabad
The Pay & Accounts Officer, Telangana, Hyderabad
The Director of Treasuries & Accounts, Telangana, Hyderabad
The P.S. to Principal Secretary to Govt.(Agriculture)
SF/SC

// FORWARDED::BY ORDER //

SECTION OFFICER.